SS4A Implementation Grant Application - Supplemental Estimated Budget

This budget template is provided as an *optional* resource that may be submitted with an Implementation Grant application. This template i
4 of the FY23 NOFO and is intended to illustrate the appropriate level of detail for project-level budget estimation. Applicants may submit t
documents, but should be completed in accordance with the FY23 NOFO.

Federal Funds to Underserved Communities are only required to be reported at the level of (A) Supplemental Action Plan Activities or at the
Activities.

Please note that this form is set up to calculate project costs from any sub-activities and to calculate subtotals and totals. If you add or re
project needs, check that your math is correct before submitting.

Supplemental Estimated Budget		
Itemized Estimated Costs of the (A) Supplemental Action Plan Activities		
	Federal Costs	**Total Project Costs**
Project or Plan #1	$ 2,000,000.00	$ 2,500,000.00
Administration	$ 400,000.00	$ 500,000.00
Contingencies	$ 1,600,000.00	$ 2,000,000.00
Component	$ -	$ -
Component	$ -	$ -
Project or Plan #2	$ -	$ -
Component	$ -	$ -
Component	$ -	$ -
Subtotal Budget for (A) Supplemental Action Plan Activities	**$ 2,000,000.00**	**$ 2,500,000.00**
Itemized Estimated Costs of the (B) Planning, Design, and Development Activitie		
	Federal Costs	**Total Project Costs**
Planning, Design, and Development Project #1	$ 3,870,400.00	$ 4,838,000.00
Engineering Fees	$ 3,490,400.00	$ 4,363,000.00
Land Acquisition	$ 380,000.00	$ 475,000.00
Component	$ -	$ -
Component	$ -	$ -
Planning, Design, and Development Project #2	$ -	$ -
Component	$ -	$ -
Component	$ -	$ -
Subtotal Budget for (B) Conducting Planning, Design, and Development Activities	**$ 3,870,400.00**	**$ 4,838,000.00**
Itemized Estimated Costs of the (C) Proposed Projects and Strategies		
	Federal Costs	**Total Project Costs**
Implementation Project #1	$ 11,280,000.00	$ 14,100,000.00
Construction of Bicycle Infrastructure	$ 11,200,000.00	$ 14,000,000.00
Safety improvements for roads	$ 80,000.00	$ 100,000.00

Component	$	-	$	-
Component	$	-	$	-
Implementation Project #2	$	-	$	-
Component	$	-	$	-
Component	$	-	$	-
Subtotal Budget for (C) Carrying Out Projects and Strategies	$	**11,280,000.00**	$	**14,100,000.00**
Total Budget for Activities (A), (B), and (C)	$	**17,150,400.00**	$	**21,438,000.00**
Check for Match Requirement (should not >80%)		**80.00%**		

is structured based on Table

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e project level for (B) and (C)

emove rows to meet your

Federal Funds to Underserved Communities
$ 815,200.00
$ 163,040.00
$ 652,160.00
$ 815,200.00

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Federal Funds to Underserved Communities
$ 1,577,575.04
$ 1,422,687.04
$ 154,888.00
$ -
$ 1,577,575.04

Federal Funds to Underserved Communities
$ 4,597,728.00
$ 4,565,120.00
$ 32,608.00

$	-
$	4,597,728.00
$	6,990,503.04