

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ <input type="text" value="500,000.00"/>	\$ <input type="text"/>	\$ <input type="text" value="500,000.00"/>
2. Land, structures, rights-of-way, appraisals, etc.	\$ <input type="text" value="475,000.00"/>	\$ <input type="text"/>	\$ <input type="text" value="475,000.00"/>
3. Relocation expenses and payments	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
4. Architectural and engineering fees	\$ <input type="text" value="4,363,000.00"/>	\$ <input type="text"/>	\$ <input type="text" value="4,363,000.00"/>
5. Other architectural and engineering fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
6. Project inspection fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
7. Site work	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
8. Demolition and removal	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
9. Construction	\$ <input type="text" value="14,100,000.00"/>	\$ <input type="text"/>	\$ <input type="text" value="14,100,000.00"/>
10. Equipment	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
11. Miscellaneous	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
12. SUBTOTAL (sum of lines 1-11)	\$ <input type="text" value="19,438,000.00"/>	\$ <input type="text"/>	\$ <input type="text" value="19,438,000.00"/>
13. Contingencies	\$ <input type="text" value="2,000,000.00"/>	\$ <input type="text"/>	\$ <input type="text" value="2,000,000.00"/>
14. SUBTOTAL	\$ <input type="text" value="21,438,000.00"/>	\$ <input type="text"/>	\$ <input type="text" value="21,438,000.00"/>
15. Project (program) income	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ <input type="text" value="21,438,000.00"/>	\$ <input type="text"/>	\$ <input type="text" value="21,438,000.00"/>
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multiply X <input type="text" value="80"/> %		\$ <input type="text" value="17,150,400.00"/>